

eCourts Mission Mode Project

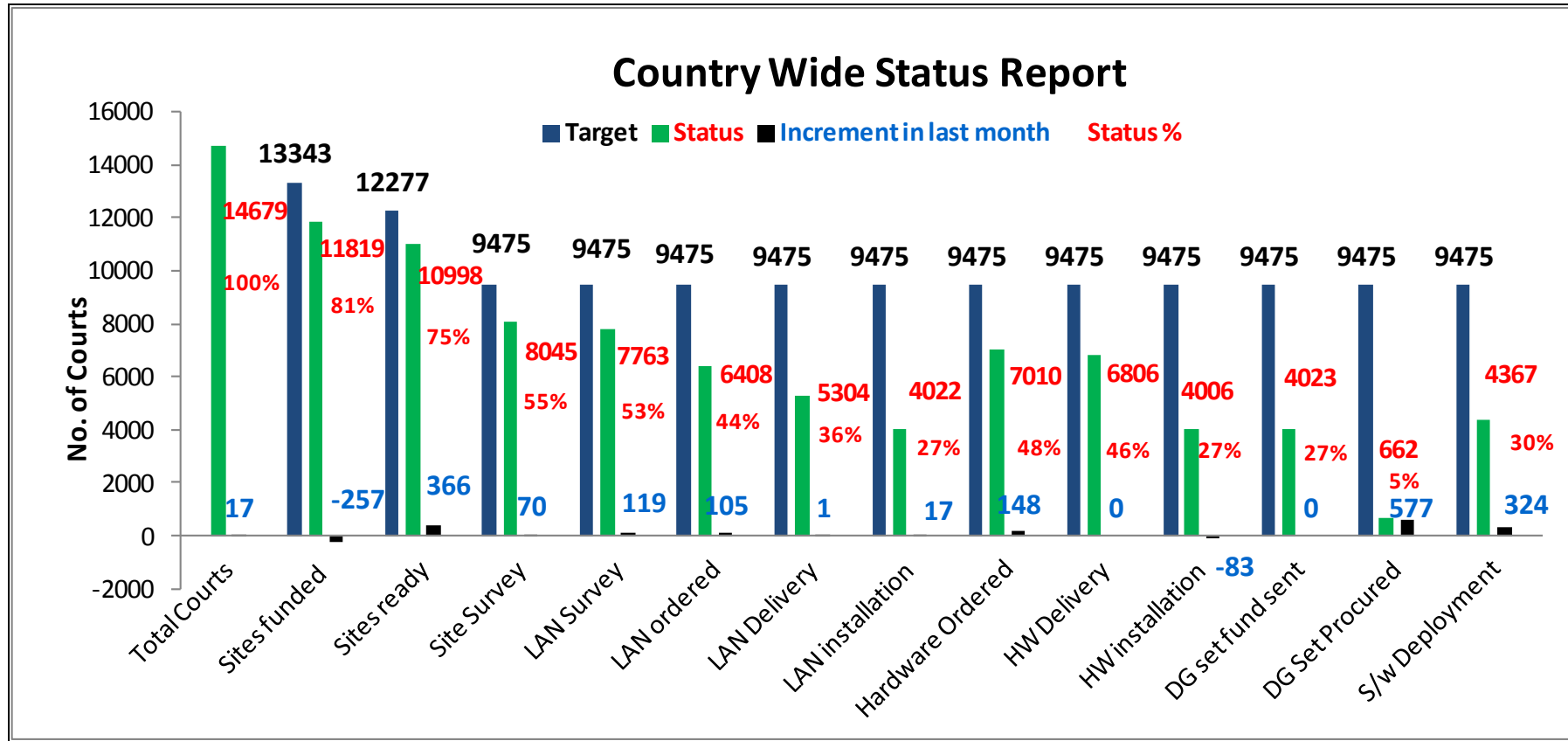
Monthly Project Progress Summary and Key Issues

1 October 2010 - 31 October 2010

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1. Country-wide progress status



For the Time Period: 1 - 31 October 2010

The eCourts project implementation - which is being carried out across 14249 courts in 21 High Courts - consists of a certain sequence of tasks / modules which must be completed, in order to achieve the stated goal of computerization. These modules include:

- Funding for site preparation
- Site preparation
- Site survey and LAN survey
- Issuance of LAN purchase orders (POs)
- LAN delivery and LAN installation
- Issuance of Hardware purchase orders
- Hardware delivery and Hardware installation
- Funding for DG sets
- DG Set procurement
- Software deployment
- Training of court staff on deployed application software
- Data Entry and initiation of services delivery

Each of the above modules has annual targets associated with it. In order to regularly monitor all project aspects and to ensure expedient resolution of delays, if any, the progress of each module vis-à-vis the annual target is monitored by the Department of Justice and NIC on a monthly basis. The following figure illustrates progress in each implementation module in the last month vis-à-vis the annual targets:

The above graph is also summarized as follows:

SNo	Module	Progress	Details
1.	Site Readiness	121 Court Complexes (CCs)	Orissa - 62 CCs, Gujarat - 9 CCs, Rajasthan - 15 CCs, Madras - 29 CCs, Uttarakhand - 2 CCs, Patna - 4 CCs
2.	LAN/Site Survey orders issuance to vendors	327 CCs	Rajasthan - 112 CCs, Madras - 46 CCs, Punjab & Haryana - 33 CCs, Gujarat - 40 CCs, Orissa - 45 CCs, Jharkhand - 11 CCs, Karnataka - 35 CCs, Assam - 3 CCs and Mizoram - 2 CCs
3.	Site survey completion	7 CCs	Karnataka - 1 CCs, Patna - 6 CCs
4.	LAN survey completion	17 CCs	Patna - 6 CCs, Shimla - 11 CCs

SNo	Module	Progress	Details
5.	LAN Orders, Delivery and installation	LAN ordered - 35 CCs LAN Delivery completion - 1 CC LAN installation completion - 7 CCs	LAN PO issued - 35 CCs: Rajasthan - 23 CCs, Gauhati - 12 CCs LAN delivery completed: Rajasthan - 1 CC LAN installation completed - 7 CCs in Maharashtra
6.	Hardware Orders, Delivery and installation	Hardware ordered - 20 CCs Hardware installation completion - 2 CCs	Hardware Orders Issued : 20 CCs - Haryana - 4 CCs, Mizoram- 1 CC, Jharkhand - 13 CCs, Karnataka - 1 CCs, Assam - 1 CC PO issued - 1187 Laser printers for Judges Hardware installation completed : 2 CCs - Rajasthan - 1 CC, Orissa - 1 CC
7.	Procurement of DG sets	40 CCs	Punjab & Haryana - 31 CCs, West Bengal - 2 CCs, Gauhati - 7 CCs
8.	Deployment of Application Software	18 CCs	AP - 1 CC, Punjab and Haryana - 16 CCs, Himachal Pradesh - 1 CC
9.	Recruitment of technical manpower	9 System Assistants deployed	Punjab & Haryana - 9 SAs PO issued for extension - 80 technical manpower (across various states)

2. High Court wise issues

The following list highlights issues in project implementation that need to be addressed by the stakeholders involved:

1. **Allahabad High Court** - Hardware and LAN orders have been issued, however the materials delivered are not getting installed as, sites have been found as not ready by vendor at most of the 70 DCs. Only partial installation has hence taken place at these court complexes.
2. **Andhra Pradesh High Court** - DG set procurement and installation to be taken up.
3. **Bombay High Court**
 - LAN installation is to be completed at the remaining locations.
 - Technical manpower recruitment to be taken up.
 - DG set procurement and installation to be taken up.
4. **Calcutta High Court** - DG set cost estimates to be sent by the High Court to NIC HQ for 41 taluka court complexes for which hardware order has already been issued.
5. **Chhattisgarh High Court** - Cost estimates for site preparation at remaining 44 taluka court complexes to be sent by the High Court to NIC HQ.
6. **Karnataka High Court**
 - Site readiness proformas for 15 taluka court complexes to be sent by the High Court
 - Vendor to complete site/LAN surveys at the 111 court complexes which are ready.
 - Cost estimates for site preparation of the remaining 11 court complexes to be sent by the High Court to NIC HQ
7. **Kerala High Court**
 - Site readiness verification proformas for the balance 32 taluka court complexes to be sent to NIC HQ.
 - Selection of pending technical manpower to be taken up.
 - DG set procurement to be taken up.
8. **Madhya Pradesh High Court**
 - Site preparation cost estimates for balance 29 taluka court complexes to be sent by the High Court to NIC HQ.
 - DG set procurement and installation to be taken up
 - Revised DG set cost estimates for 5 sites as per the circulated guidelines, to be sent
9. **Madras High Court** - Site preparation of pending court complexes at the taluka level to be taken up.

10. **Orissa High Court** - Site preparation activity to be completed for the remaining 25 court complexes which have already been funded.
11. **Patna High Court** - Site preparation of 111 court complexes needs to be taken up on an urgent basis.
12. **Rajasthan High Court** - Pending site preparation work needs to be completed at remaining 6 court complexes.

3. High Court wise status

NIC monitors the project progress by collecting weekly information on the progress of each implementation module in all court complexes across each of the 21 High Courts. High Court-wise, court complex-wise, module-wise information is collected for this purpose. The above graph is obtained from an analysis of this data.

The project data as on 31-Oct-2010, is detailed in the following table:

